Activity #	FTE	Allowable Use Category	Object Code	1. Briefly describe the proposed activity (Column "E"). 2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C"). 3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D"). If the desired object code is not listed, select "OTHER" and include a note in the justification narrative. 4. Enter FTE, if any is associated with the activity item (Column "B"). 5. Enter budgeted amount (Column "F"). 6. Provide a brief narrative justification for the activity and budgeted amount (Column "H"). The sheet will auto sum the budgeted amounts as long as an OBJECT code is selected.	$ Amount	Budget Justification Narrative
				Total Expenditures:	$ 199,500.00	
				Allowable Administrative Costs:	Maximum Administrative Costs	
				Unbudgeted Funds:	#VALUE!	
				Proposed Activity		
1	0.5	H&S	31x	Nursing Services to both buildings - screen student needs, refer to appropraite service, agency as needed	$ 62,000.00	
2	2.0	H&S	111	SEL trained staff in each building	$ 52,000.00	
3	0.32	ADMIN	ADMIN	Admin costs to research, plan, and engage stakeholders in childcare/pre-school discussions/planning for a three year rollout process	$ 38,500.00	
4	1	H&S	31x	School Resource Officer	$ 29,000.00	
5	0.15	IIT	111	28 days at 6 hours per classified to provide additional assistance to learners using remote platforms (6 staff)	$ 18,000.00	
6						
					$ 199,216.69	