

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

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A public hearing on a proposed supplemental budget for Reedsport School District for the current fiscal year will be held at 100 Ranch Road, Reedsport, OR 97467. The hearing will take place on June 14, 2023 at 6:30 PM. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget resolution document may be inspected or obtained on or after June 14, 2023 by emailing Rachel Amos, Business Manager, at: ramos@reedsport.k12.or.us.

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### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

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#### FUND: CAPITAL PROJECTS

<b>Resource</b>	<b>Amount</b>	<b>Expenditure - indicate Org. Unit / Prog. &amp; Activity, and Object Class.</b>	<b>Amount</b>
3299 - State Revenue	\$ 750,000	2540.389 - Building Maint. Prof. Svcs.	\$50,000
		4150.520 - Buildings Acquisition	\$700,000
<b>Revised Total Fund Resources</b>	<b>\$ 750,000</b>	<b>Revised Total Fund Requirements</b>	<b>\$750,000</b>

#### *Explanation of change(s):*

To appropriate revenue and expenditures for estimated costs in current year related to Seismic Rehabilitation Grant Program entered into in July 2022.