

RESOLUTION No. 03-23-24

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Reedsport School District hereby adopts the budget for fiscal year 2024-2025 in the total amount of **\$15,662,266.81**. *

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

General Fund		Special Revenue Funds	
Instruction.....	5,052,154	Instruction.....	1,612,345
Support Services.....	3,565,735	Support Services.....	852,391
Transfers.....	401,000	Enterprise & Comm.....	666,555
Contingency.....	350,000	Transfers.....	0
Total.....	\$9,368,889	Total.....	\$3,131,291
Fiduciary Funds		Debt Service Funds	
Instruction.....	194,965	Debt Service	1,079,710
Support Services.....	66,500	Total.....	\$1,079,710
Total.....	\$261,465		
Internal Service Funds		Capital Projects Funds	
Support Services.....	39,325	Support Services.....	150,000
Total.....	\$39,325	Facilities Acq. & Construct	500,000
		Total.....	\$650,000
		Total APPROPRIATIONS, All Funds . . .	\$14,530,681
		Total Unappropriated and Reserve Amounts, All Funds . . .	1,131,586
		TOTAL ADOPTED BUDGET . . .	\$15,662,267 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024-2025:

At the rate of \$ 4.3788 per \$1,000 of assessed value for permanent rate tax; and in the amount of \$702,909 for bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Outside the Education Limitation

Permanent Rate Tax.....\$4.3788/\$1,000

General Obligation Bonds....\$702,909

The above resolution statements were approved and declared adopted on June 12, 2024

X CAREY D. JONES
Board Chair Signature

X [Signature]
Superintendent Signature