



www.reedsport.k12.or.us * 100 Ranch Rd., Reedsport, OR 97467 * 541-271-3656

Jon Zwemke, Superintendent

Carey Jones, Board Chair

Bonnie Booher, Vice-Chair

Jack Dailey, Board Member

Carrie Oldright, Board Member

Robert Morin, Board Member

BUDGET COMMITTEE MEETING

MINUTES

MAY 19, 2025 @ 4:00 pm

I. CALL BUDGET COMMITTEE TO ORDER @ 4:00 PM

II. ESTABLISH A QUORUM

Position	First Name	Last Name	Present	Absent
Budget Committee Member	Caryn	Hamner	X	
Budget Committee Member	Patty	Laskey	X	
Budget Committee Member	Sheila	Marshall	X	
Budget Committee Member	Ronda	Smith	X	
Budget Committee Member	Shelley	Swift	X	
Board Chair	Carey	Jones	X	
Board Vice-Chair	Bonnie	Booher	Virtual	
Board Member	Jack	Dailey	X	
Board Member	Bob	Morin	X	
Board Member	Carrie	Oldright	X	
Superintendent	Jon	Zwemke	X	
Business Manager	Rachel	Amos	X	
Asst. Business Mgr.	Josh	Cook	X	
RCCS Principal	Jerry	Uhling	X	
HES Vice-Principal	Missy	Watts	X	
SPED Director	Robin	Haddock	X	
Board Secretary	Sharmen	Tipton	X	

III. PLEDGE OF ALLEGIANCE

IV. CHANGES TO THE AGENDA

V. APPOINT BUDGET COMMITTEE CHAIR AND VICE-CHAIR

- A. Carrie Oldright made a motion to nominate Patty Laskey for Budget Committee Chair. Robert Morin seconded the motion. Vote: Yes 7 (Jack Dailey, Robert Morin, Carey Jones, Carrie Oldright, Bonnie Booher, Sheila Marshall, Ronda Smith), No 0, Abstain 3 (Caryn Hamner, Patty Laskey, Shelley Swift). Approved.

- B. Patty Laskey made a motion to nominate Shelly Swift as the Budget Committee Vice-Chair. Carrie Oldright seconded the motion. Vote: Yes 8 (Jack Dailey, Robert Morin, Carey Jones, Carrie Oldright, Bonnie Booher, Sheila Marshall, Ronda Smith, Patty Laskey), No 0, Abstain 2 (Caryn Hamner, Shelley Swift). Approved.

VI. RECEIVE THE BUDGET MESSAGE

- A. Jon Zwemke, Superintendent, read the Budget Message into the record.

VII. PROPOSED BUDGET PRESENTATION AND DISCUSSION

- A. Josh Cook, South Coast ESD, Assistant Business Manager, led the Budget Committee through the proposed budget presentation using a PowerPoint presentation.

VIII. COMMUNITY COMMENTS

Public comment time provides an opportunity for constituents to address the Budget Committee.

We encourage public comment and ask that you respectfully follow the meeting guidelines:

- *Add your name to the sign-in sheet and make a note of the topic you wish to address.*
- *Before you are seated, fill out a Community Comment card located at the sign-in table and place it in the box provided.*
- *Each person is provided three minutes to address the Board.*
- *All comments are expected to be respectful and directed to the board as a whole.*
- *You may NOT refer to a specific employee or position. Personnel matters are not appropriate in this public meeting and should be addressed through the district's complaint process.*

IX. ACTION

- A. Carrie Oldright made a motion to approve the Douglas County School District #105/Reedsport School District budget for the 2025-2026 fiscal year ending June 30, 2026, in the appropriations amount of \$14,834,239.34 and unappropriated ending fund balance amount of \$1,232,223.00 for a total budget of \$16,066,462.34. Additionally, Carrie Oldright made a motion to approve the taxes provided for the proposed budget of; 1. a permanent tax rate of \$4.3788 per \$1,000 of assessed value for the General Fund operations; and 2. a tax for bonded indebtedness in the amount of \$721,572 for the General Obligation Bond Series 2019 in the Debt Service Fund. Sheila Marshal seconded the motion. Vote: Yes 9 (Jack Dailey, Robert Morin, Carrie Oldright, Bonnie Booher, Sheila Marshall, Ronda Smith, Caryn Hamner, Patty Laskey, Shelley Swift), No 1 (Carey Jones). Approved.

X. DISCUSSION

- A. Carey Jones stated that he would like more time to look this over and get questions answered. Jon Zwemke suggested that the board email Josh Cook with any questions they would like answered before the board takes action to ratify the budget. The board may revise the budget prior to adoption, provided any adjustments remain within the parameters established by budget law.

XI. FUTURE AGENDAS

- A. 2nd Budget Committee: Thursday, May 29, 2025 @ 4:00 PM
1. The Budget Committee voted to approve the Reedsport School District 2025/2026 Budget. This second meeting will be cancelled as it is no longer necessary.
- B. June Board Meeting: Wednesday, June 11, 2025 @ 5:30 PM

XII. ADJOURN BUDGET COMMITTEE @ 6:00 PM

Submitted by Sharmen Tipton, Reedsport School District Executive Assistant / Board Secretary

<u>CAREY D. JONES</u>	<u>6/11/25</u>	<u>[Signature]</u>	<u>6-11-25</u>
Carey Jones, Board Chair	Date	Jon Zwemke, Superintendent	Date