

Reedsport SD 105 - Budget Integrated Prog 25-27

Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership	25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area
1			Total Allocation					
2			Unbudgeted (Autocalculate)					
3			= Total Budgeted Amounts (Autosum)					
4	New activity for 2025-26		Indirect/Administration					
5	Revise activity and codes for	A1	Project Lead the Way - 1.0 FTE		2	CTE: Approved/Start Up Program of Study		
6	Revise activity and codes for	A1	Project Lead the Way - Associated Payroll Costs					
7	Keep activity and codes as is	A1	CTE Metal Fabrication - 1.0 FTE	Business/Industry	2	CTE: Approved/Start Up Program of Study		
8	Keep activity and codes as is	A1	CTE Metal Fabrication Associated Payroll Costs	Business/Industry				
9	Revise activity and codes for	B2	PLTW - Supplies					
10	Revise activity and codes for	B2	PLTW Membership					
11	Revise activity and codes for	B2	HSS/PLTW Professional Devel.					
12	Keep activity and codes as is	C1	School Psychologist - .82 FTE		1.82	Psychologist/LCSW/QMHP		
13	Keep activity and codes as is	C1	School Psychologist Assoc. Payroll- .82 FTE					
14	Keep activity and codes as is	C2	Contracted School Resource Officers					
15	Keep activity and codes as is	C1	School Nurses - 2.0 FTE		4	Nurse		
16	Keep activity and codes as is	C1	School Nurses Assoc. Payroll					
17	Keep activity and codes as is	D2	Tech Coordinator - 1.0 FTE		2	Other: Other staff position not listed		
18	Keep activity and codes as is	D2	Tech Coordinator Assoc. Payroll					
19	Keep activity and codes as is	C1	School Counselor - 0.5 FTE		1	Supports: Intervention/ Graduation/		
20	Keep activity and codes as is	C1	School Counselor Assoc Payroll					
21	New activity for 2025-26	C2	Upgrade door security (Locking system, cameras, etc..) still exploring					
22	New activity for 2025-26	B1	Professional Develop.					
23	New activity for 2025-26	C2	Go Guardian/Brisk					
24								
25	Keep activity and codes as is	D1	Data Reporting Coordinator		0.025	Other: Other staff position not listed		DAR
26	Keep activity and codes as is	C2	Dean of Student Activities - 0.25FTE		0.25	Supports: Behavioral Specialist		
27	Keep activity and codes as is	C2	Dean of Student Activities Assoc. Payroll					
28	New activity for 2025-26	Early Lit 1	k-3 Licensed Teacher curriculum PD Days				CTPD	
29	New activity for 2025-26	Early Lit 1	k-3 Curriculum				CRCM	
30	New activity for 2025-26	B1	Assignment Database					
31	New activity for 2025-26	A1	Paxton Patterson CTE Labs					
32								
33								
34								

HSS Activity Category	SIA Allowable Use Category	Object Code	FTE 25-26	FSI (CSI/TSI) Activity Budget 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)
				\$35,994.02	\$61,481.10	\$1,728.21	\$195,581.76	\$676,043.25	\$970,828.34
				\$0.00	-\$1,065.10	\$0.00	\$0.00	-\$41,339.81	-\$42,404.91
				\$35,994.02	\$62,546.20	\$1,728.21	\$195,581.76	\$717,383.06	\$1,013,233.25
		690			\$2,978.39		\$7,522.38	\$34,161.00	\$44,661.77
CTE STA *Start Up/Approved		111	1				\$45,000.00		\$45,000.00
CTE STA *Start Up/Approved		2XX					\$34,000.00		\$34,000.00
CTE STA *Start Up/Approved		111	1				\$51,000.00		\$51,000.00
CTE STA *Start Up/Approved		2XX					\$30,559.38		\$30,559.38
CTE ESF *Start Up/Approved		410					\$2,500.00		\$2,500.00
DP PL		13X					\$5,350.00		\$5,350.00
DP PL		31X					\$10,000.00		\$10,000.00
	H&S	112	0.82					\$70,387.00	\$70,387.00
	H&S	2XX						\$42,000.00	\$42,000.00
	H&S	31X						\$38,000.00	\$38,000.00
	H&S	112	2					\$155,262.00	\$155,262.00
	H&S	2XX						\$97,108.00	\$97,108.00
	IIT	112	1					\$74,758.00	\$74,758.00
	IIT	2XX						\$47,608.00	\$47,608.00
	WRE	111	0.5					\$35,842.00	\$35,842.00
	WRE	2XX						\$26,257.06	\$26,257.06
	H&S	31X						\$60,000.00	\$60,000.00
	IIT	13X						\$20,000.00	\$20,000.00
	IIT	13X						\$16,000.00	\$16,000.00
									\$0.00
		112	0.025			\$1,728.21			\$1,728.21
		113	0.25	\$21,000.00					\$21,000.00
		2XX		\$14,994.02					\$14,994.02
		13X			\$30,000.00				\$30,000.00
		4XX			\$29,567.81				\$29,567.81
DP STA		4XX					\$1,999.00		\$1,999.00
CTE CUR *Start Up/Approved		3XX					\$7,651.00		\$7,651.00
									\$0.00
									\$0.00
									\$0.00

FTE 26-27	FSI (CSI/TSI) Activity Budget 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27	HSS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
		\$63,990.53	\$1,728.21	\$203,564.69	\$703,636.85	\$972,920.28	\$1,943,748.62	09/16/25 11:18 AM
	\$0.00	-\$1,108.58	\$0.00	\$0.00	-\$43,027.15	-\$44,135.73	-\$86,540.64	09/16/25 11:18 AM
	\$0.00	\$65,099.11	\$1,728.21	\$203,564.69	\$746,664.00	\$1,017,056.01	\$2,030,289.26	09/16/25 7:55 AM
		\$3,099.96		\$7,829.41	\$35,555.43	\$46,484.80	\$91,146.57	09/16/25 7:55 AM
1				\$47,000.00		\$47,000.00	\$92,000.00	09/16/25 7:55 AM
				\$30,000.00		\$30,000.00	\$64,000.00	08/07/25 11:42 AM
1				\$55,000.00		\$55,000.00	\$106,000.00	09/16/25 7:55 AM
				\$42,000.00		\$42,000.00	\$72,559.38	09/16/25 7:55 AM
				\$2,235.28		\$2,235.28	\$4,735.28	09/16/25 7:55 AM
				\$5,000.00		\$5,000.00	\$10,350.00	09/16/25 7:55 AM
				\$7,000.00		\$7,000.00	\$17,000.00	08/07/25 12:01 PM
1					\$88,627.00	\$88,627.00	\$159,014.00	08/07/25 11:52 AM
					\$42,803.00	\$42,803.00	\$84,803.00	08/07/25 11:52 AM
					\$40,000.00	\$40,000.00	\$78,000.00	08/07/25 12:01 PM
2					\$163,515.00	\$163,515.00	\$318,777.00	08/07/25 11:52 AM
					\$99,842.00	\$99,842.00	\$196,950.00	08/07/25 11:52 AM
1					\$78,962.00	\$78,962.00	\$153,720.00	08/07/25 12:01 PM
					\$49,001.00	\$49,001.00	\$96,609.00	08/07/25 12:01 PM
0.5					\$28,358.57	\$28,358.57	\$64,200.57	08/07/25 11:52 AM
					\$20,000.00	\$20,000.00	\$46,257.06	08/07/25 11:52 AM
					\$60,000.00	\$60,000.00	\$120,000.00	09/16/25 7:58 AM
					\$20,000.00	\$20,000.00	\$40,000.00	08/07/25 12:01 PM
					\$20,000.00	\$20,000.00	\$36,000.00	08/07/25 12:01 PM
						\$0.00	\$0.00	06/09/25 10:58 AM
			\$1,728.21			\$1,728.21	\$3,456.42	09/16/25 7:55 AM
						\$0.00	\$21,000.00	09/16/25 7:55 AM
						\$0.00	\$14,994.02	09/16/25 7:55 AM
		\$32,000.00				\$32,000.00	\$62,000.00	08/07/25 11:48 AM
		\$29,999.15				\$29,999.15	\$59,566.96	08/07/25 11:48 AM
				\$2,000.00		\$2,000.00	\$3,999.00	08/07/25 12:04 PM
				\$5,500.00		\$5,500.00	\$13,151.00	08/07/25 12:04 PM
						\$0.00	\$0.00	05/12/25 10:55 AM
						\$0.00	\$0.00	05/12/25 10:55 AM
						\$0.00	\$0.00	05/12/25 10:55 AM