



www.reedsport.k12.or.us * 100 Ranch Rd., Reedsport, OR 97467 * 541-271-3656

Jon Zwemke, Superintendent
Carey Jones, Board Chair
Bonnie Booher, Vice-Chair
Jack Dailey, Board Member
Carnie Oldright, Board Member
Robert Morin, Board Member

BUDGET HEARING / REGULAR MONTHLY BOARD MEETING

AGENDA

Wednesday, June 11, 2025 @ 5:30 PM

Reedsport District Office Board Room / Open Public Meeting

View recorded meetings here: <https://www.youtube.com/@reedsportschools>

I. CALL REGULAR SESSION TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CALL BUDGET HEARING TO ORDER

IV. PUBLIC INPUT ON THE FY 2025-2026 BUDGET

Individuals wishing to address the Board during the Budget Hearing will fill out a "Community Comment" card upon entrance to the boardroom. It is required to list the item you wish to address. Input addressed to the board is limited to no more than three (3) minutes.

Public Input Rules for virtual attendance: Individuals wishing to address the board without being present in the boardroom may submit their input in writing or email to the address listed below. Input received by 3:00 PM on the day of the hearing will be read at the appropriate time in the meeting as determined by the Board Chair. Input received after 3:00 PM during the hearing and after adjournment of the Budget Hearing will NOT be included.

Submit Budget Hearing Public Input to: Reedsport School District email stipton@reedsport.k12.or.us or mail to 100 Ranch Road, ATTN: Budget Hearing Public Input, Reedsport, OR 97467

V. ADJOURN BUDGET HEARING

VI. ESTABLISH A QUORUM

VII. CHANGES TO THE AGENDA

VIII. ACCOLADES

A. May Superintendent Award

1. Manyla Gunn, 12th Grade / Patricia Prenger, English & Theater Teacher

B. June Superintendent Award

1. Cristian Martinez, 7th Grade / Julee Noel, Title 1/ESL Teacher
2. Jayce Wahl, 6th Grade / Robin Haddock, Special Education Director
3. Mercedes Merrifield, 11th Grade / Cormac Dailey, Computer Technology Teacher
4. Brogan Loper, 10th Grade / Matt Smart, Shop Teacher

C. Honoring Retiring Staff

1. Trina Howell, Special Education Secretary, Tenure at Reedsport: 2009-2025
2. Connie Coffman, 1st Grade Teacher, Tenure at Reedsport: 2008-2025
3. Dan Vasquez, 4th Grade Teacher, Tenure at Reedsport: 2000-2025

E. Recognition of Outgoing Board Members

1. Carrie Oldright, Board Member, Tenure on the Board of Directors: 2021-2025
2. Jack Dailey, Board Member, Tenure on the Board of Directors: 2021-2025

IX. REPORTS

A. Association of Reedsport Educators (ARE) Quarterly Report – President, Tara Adams

B. Assistant Business Manager – Josh Cook, South Coast ESD

1. The Budget Committee has submitted the proposed budget for the 2025–2026 fiscal year to the Board of Directors for ratification.

C. Superintendent Report – Jon Zwemke, Elementary Principal & Superintendent

1. Maintenance & Custodial Quarterly Report
2. Special Education Quarterly Report

X. CONSENT AGENDA

Routine actions that typically require no discussion, such as the approval of previous meeting minutes and the acceptance of donations, are frequently addressed collectively in a single vote by the Board.

A. Approve Board Minutes for May 14, 2025.

B. Approve Budget Committee Minutes for May 19, 2025

C. Approve Certified/Administrative Hire:

1. Tanner Mannen, Jr/Sr High Social Science Teacher
2. Susan Hillmayer, Jr/Sr High History & English Teacher

D. Approve Certified/Administrator Resignation/Retirement:

1. Rachel Amos, Business Manager

E. Accept Donations:

1. Carrie Oldright donated an iPad with a point-of-sale system = \$350.00
2. Boosters donated funds towards the subscription for products and services with Hudl = \$1,044.90
3. James Hedges donated concrete and labor to build ADA accessible ramps going to and from the gazebo at Barrone Park = \$1,000.00

XI. ACTION

- A. Adoption of the 2025/2026 Reedsport School District Budget

XII. COMMUNITY COMMENTS

Individuals are welcome to present Community Comments to the Board regarding agenda items. Please indicate the specific item you wish to discuss on the sign-in sheet and complete a Community Comment card available at the sign-in table. Each speaker is allotted a maximum of three (3) minutes. You may also address the Board on topics not listed on the agenda, provided they do not involve complaints against staff members. However, the Board retains the authority to refer such matters to the administration.

For those unable to attend the board meeting in person, Community Comments can be submitted in written form or via email to the Board Secretary. Comments received by 3:00 PM on the day of the meeting will be included in that meeting's agenda. Any submissions after 3:00 PM will be held for the next scheduled board meeting. Please send your comments to the Reedsport School District at 100 Ranch Road, Reedsport, OR 97467, or via email at stipton@reedsport.k12.or.us.

XIII. DISCUSSION

XIV. BOARD MEMBER COMMENTS

XV. FUTURE AGENDAS

- A. June 16-18, 2025 – COSA 2025 Annual Seaside Conference
1. Jon Zwemke will be attending
- B. First Regular Session Board Meeting of the 2025-2026 school year
1. Wednesday, July 9, 2025 @ 5:30 PM – **Inauguration of new Board Members**

XVI. ADJOURNMENT

Next School Board Meeting: Wednesday, July 9, 2025 @ 5:30 PM



Reedsport Community Charter School

A community of learners preparing to meet the challenges of the future

Jerry Uhling, Principal * 541-271-2141 * juhling@reedsport.k12.or.us

2260 Longwood Drive * Reedsport, OR 97467 * www.reedsport.k12.or.us

May 14, 2025

To The Family of Manyla Osorio,

It is my absolute pleasure to recommend Manyla Osorio for the Superintendent Award for May. I have had the pleasure of teaching Manyla for the last four years in a combination of academic and elective classes at Reedsport Community Charter School. Over that time, I have seen her grow from a quiet, thoughtful student to a dedicated and determined leader of her peers. She exemplifies the studentship, curiosity, and leadership that we celebrate with this award.

Manyla has been a cornerstone of our school theater program throughout her high school career. In addition to her considerable talent, she has consistently shown dedication and professionalism; her castmates can count on her to have her lines learned and to put her full effort and energy into performing, even in circumstances that are less than ideal. Last year, when budget cuts caused our school to have to furlough right before the debut of our spring play, *Clue*, Manyla and the rest of the cast organized rehearsals so they could be ready for opening night. This year, as a senior, Manyla took the lead in encouraging and mentoring our freshmen students, helping them feel comfortable and welcome in our theater community. Her commitment and hard work make her shine, but more importantly, she helps others shine as well.

Outside of the classroom, Manyla has been involved in both athletics and student government. She was a devoted member of her volleyball squad and showed great teamwork and a supportive attitude both on and off the court. She served as president of her class all four years of high school and was also our ASB president this year. She consistently worked to raise engagement and school spirit at RCCS, planning dances and choreographing her class's entry in our school lip sync battle. In a time when many teenagers are well into their "apathy era," Manyla has always bucked that trend; instead, she has nurtured a sense of school spirit and belonging that enriches our community. She has set the bar for all those who would follow in her footsteps, and will be sorely missed.

Sincerely,

Patricia Prenger

Language Arts and Theater Teacher



Reedsport Community Charter School

A community of learners preparing to meet the challenges of the future

Jerry Uhling, Principal * 541-271-2141 * juhling@reedsport.k12.or.us

2260 Longwood Drive * Reedsport, OR 97467 * www.reedsport.k12.or.us

June 11, 2025

To the parents of Cristian Martinez,

I have the honor of presenting the superintendent award to Cristian Martinez. I chose Cristian because of his incredible dedication, resilience, and hard work that he shows every day.

Your journey has not always been easy, but what stands out most about you is that you never give up. Even when work was challenging, when others may have chosen to step back, you kept moving forward with determination and courage.

You have shown what it truly means to be dedicated. You ask questions when you need help and pushed yourself beyond what was comfortable, all because you care deeply about learning and growing. That kind of commitment doesn't just make a great student; it builds a strong, successful, and compassionate person.

Your efforts have not gone unnoticed. Your perseverance is inspiring. You are proof that hard work and heart can overcome any obstacle.

I have had the pleasure of watching your journey since kindergarten. I am very proud of you and of what you have accomplished so far.

Never stop believing in yourself. The strength you've shown will carry you far, not just in school, but in life.

Sincerely,

Julie Noel

Title 1 and ESL Teacher



Highland Elementary

HOME OF THE HAWKS

Jon Zwemke, Elementary Principal & District Superintendent
541-271-3616 * jzwemke@reedsport.k12.or.us

June 11, 2025

To the family of Jayce Wahl,

It is my pleasure to nominate Jayce for the Superintendent's Award for the month of June 2025. I have had the opportunity to get to know Jayce since I joined Highland Elementary School in February, and he has truly made a positive impression.

Jayce is a 6th-grade student who consistently demonstrates dedication, perseverance, and dependability. He is a creative thinker with a unique perspective on academic concepts. Jayce is self-aware of both his strengths and areas for growth, and he approaches challenging work with determination. He communicates his needs effectively and shows resilience by working through problems until they are resolved.

Jayce has a strong passion for video games and often draws connections between gaming and academic tasks. If he can relate a lesson to a video game, he will, often explaining in detail how the two are alike. This creative approach reflects his ability to think critically and make learning meaningful for himself.

In addition to his academic strengths, Jayce is a kind and thoughtful classmate. When he sees a peer struggling with a concept, he offers encouragement or assistance. At the end of the day, he also helps staff by stacking chairs and ensuring Chromebooks are properly plugged in.

It is my hope that Jayce will continue to demonstrate perseverance and dedication throughout his educational journey. I look forward to seeing all that he will accomplish as he continues to grow and pursue his goals.

Sincerely,

Robin Haddock

Special Education Director



Reedsport Community Charter School

A community of learners preparing to meet the challenges of the future

Jerry Uhling, Principal * 541-271-2141 * juhling@reedsport.k12.or.us

2260 Longwood Drive * Reedsport, OR 97467 * www.reedsport.k12.or.us

June 11, 2025

To the parents of Mercedes Merrifield,

Today, I am honored to present the June Superintendent's Award to Mercedes. Over the course of this school year, Mercedes has been a standout student and a wonderful example of what it means to lead with kindness and dedication.

Mercedes has been a student in my Leadership class all year and has also served as a teaching assistant in my junior high App Creators class for the second semester. Watching her growth and development has been nothing short of inspiring. At the start of the year, she was a little shy and unsure of herself as a leader, but as the months went by, she came out of her shell and really started to shine.

One of the things I admire most about Mercedes is how she takes initiative. She's a self-starter who always completes her work with great attention to detail and professionalism. Whether it's a leadership project or helping younger students in App Creators, she always gives it her best effort and finishes with a job well done.

Mercedes is not only a hard worker but also a kind and supportive friend to everyone around her. She leads with empathy and is always there to lend a helping hand or share an encouraging word. These skills really got a moment to shine while she was volunteering at our recent Blood Drive. I know that next year, as our ASB Secretary, she will continue to bring her thoughtful leadership and positive attitude to everything she does.

Mercedes, thank you for your dedication, your kindness, and your wonderful leadership. I can't wait to see all the amazing things you accomplish next year and beyond. Congratulations on this well-deserved award!

Sincerely,

Cormac Dailey

Electives Teacher



Reedsport Community Charter School

A community of learners preparing to meet the challenges of the future

Jerry Uhling, Principal * 541-271-2141 * juhling@reedsport.k12.or.us

2260 Longwood Drive * Reedsport, OR 97467 * www.reedsport.k12.or.us

June 11, 2025

To the parents of Brogan Loper,

It is my pleasure to write this letter in support of why Brogan is a deserving recipient of the Superintendent's Award for the month of June 2025. I have had the great pleasure of getting to know Brogan both last year and this year in my shop class.

Brogan has inspired me to be a better teacher through his actions in the classroom. I have seen him respond to instructions and then apply the teachings to produce impressive projects. During my lecture times, I notice that Brogan absorbs the information presented and then effectively applies it to the related tasks.

In speaking with other staff members about Brogan, I have found that I am not alone in appreciating a student who actively listens and participates in classroom discussions and learning.

Additionally, I have witnessed Brogan help other students who may be struggling to understand the material or are hesitant to operate machinery. Brogan has consistently demonstrated leadership and support, serving as a role model for both his peers and for me. His positive influence helps me to remain motivated and inspired, especially when working with students who are more difficult to engage.

I am excited to see where Brogan's future will take him, not only throughout his high school years but also in the years beyond. Brogan possesses tremendous potential, and as he continues to work hard, the future is undeniably bright for him and those around him. For these reasons, I am proud to nominate Brogan for this award.

Sincerely,

Matt Smart

CTE Teacher for Industrial Arts



REEDSPORT SCHOOL DISTRICT 105

Year-to-Date Activity & Forecast

GENERAL FUND

For the period ending Apr 30, 2025

Revenues:

Beginning Fund Balance
Property Taxes
Interest
Admissions
Fees - Sport Participation
Rentals
Contributions
Miscellaneous Revenue
County School Fund
HERT Tax
Intermediate Sources
State School Fund
Common School Fund
State Managed County Timber
Other State Grants
Federal Forest Fees
Loan Receipts
Interfund Transfers
TOTAL:

Adopted Budget 2024-2025	ACTIVITY					
	YTD Actuals through Current Month	Encumbrances	Actuals Including Encumbrances	Forecast through 6/30/2025	% Actual to Budget	Over/ (Under) Budget
500,000	-	433,292	433,292	433,292	0.00%	(66,708)
2,605,000	11,430	2,546,179	2,557,609	2,557,609	0.44%	(47,391)
100,000	7,378	112,955	120,333	120,333	7.38%	20,333
12,500	-	13,299	13,299	13,299	0.00%	799
-	-	-	-	-	0.00%	-
1,000	-	1,915	1,915	1,915		915
2,500	-	-	-	-	0.00%	(2,500)
125,000	74,111	173,355	247,465	247,465	59.29%	122,465
12,000	-	7,815	7,815	7,815	0.00%	(4,185)
2,500	-	2,521	2,521	2,521	0.00%	21
70,000	-	70,000	70,000	70,000	0.00%	-
6,286,389	1,077,802	4,945,241	6,023,043	6,023,043	17.15%	(263,347)
82,000	39,024	39,101	78,125	78,125	47.59%	(3,875)
7,500	-	-	-	-	0.00%	(7,500)
2,500	-	2,625	2,625	2,625		125
60,000	-	8,474	8,474	8,474	0.00%	(51,526)
-	-	-	-	-	0.00%	-
-	-	-	-	-	0.00%	-
9,868,889	1,209,744	8,356,772	9,566,516	9,566,516	12.26%	(302,373)

Expenditures:

Salaries
Benefits
Purchased Services
Supplies & Materials
Capital Outlay
Other
Transfers Out
SUB-TOTAL:

3,473,487	68,512	3,284,611	3,353,123	3,353,123	1.97%	(120,364)
2,232,757	39,392	1,923,065	1,962,457	1,962,457	1.76%	(270,300)
2,381,921	41,066	2,218,168	2,259,233	2,259,233	1.72%	(122,688)
316,000	32,034	180,459	212,493	212,493	10.14%	(103,507)
-	-	20,950	20,950	20,950		20,950
213,725	157,233	43,403	200,636	200,636	73.57%	(13,089)
401,000	-	401,000	401,000	401,000		-
9,018,889	-	8,071,656	8,409,892	8,409,892	0.00%	(608,998)

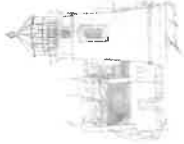
CONTINGENCY:

850,000	-	-	-	-		
9,868,889	-	8,071,656	8,409,892	8,409,892		

PROJECTED ENDING FUND BALANCE

PROJECTED ENDING FUND BALANCE PERCENTAGE OF ACTUAL (FORECAST) REVENUE AT 6/30/2024

1,156,624
12%



REEDSPORT SCHOOL DISTRICT 105
Year-to-Date Activity & Forecast
GENERAL FUND

Apr-25

Account #	Adopted Budget 2024-2025	Actual July	Actual August	Actual September	Actual October	Actual November	Actual December	Actual January	Actual February	Actual March	Actual April	Estimate May	Estimate June	Actual/Estimate Totals	Difference Actual/Estimate to Budget
Revenues:							1	433,292							
5400 Beginning Fund Balance	500,000													433,292	66,708
111x Property Taxes	2,605,000	11,430	15,830	9,502	5,288	1,715,952	504,922	100,052	31,439	63,623	14,570	25,000	60,000	2,557,609	47,391
15xx Interest	100,000	7,378	8,516	6,187	4,967	5,898	13,935	18,447	14,867	16,406	13,733	5,000	5,000	120,333	(20,333)
171x Admissions	12,500			2,566	3,520	976	1,494	2,336	2,407					13,299	(799)
1740 Fees - Sport Participation	-													-	-
1911 Rentals	1,000					200	86	50		253				1,915	(915)
192x Contributions	2,500			25										-	2,500
1990 Miscellaneous Revenue	125,000	74,111	4,983	496	1,200	641	2,504	156,091	664	-	1,776	2,500	2,500	247,465	(122,465)
2101 County School Fund	12,000										7,815			7,815	4,185
2199 HERT Tax	2,500		690			712			493				625	2,521	(21)
2200 Intermediate Sources	70,000							70,000						70,000	
3101 State School Fund	6,286,389	1,077,802	538,578	538,578	538,578	538,578	538,578	538,578	538,578	425,528	425,527	324,140		6,023,043	263,347
3103 Common School Fund	82,000	39,024						39,101						78,125	3,875
3104 State Managed County Timber	7,500													-	7,500
3299 Other State Grants	2,500					2,625								2,625	(125)
4801 Federal Forest Fees	60,000										8,474			8,474	51,526
5150 Loan Receipts	-													-	-
Interfund Transfers														-	-
TOTAL REVENUES:	9,868,889	1,209,744	568,598	557,354	554,853	2,265,582	1,494,810	924,655	588,448	505,811	471,895	356,640	68,125	9,566,516	302,373
Expenditures:															
100 Salaries	3,473,487	68,512	241,875	282,911	283,984	297,565	215,928	268,942	305,555	280,450	282,400	300,000	525,000	3,353,123	120,364
200 Benefits	2,232,757	39,392	137,780	169,239	162,305	164,809	130,535	156,029	173,867	160,322	163,180	180,000	325,000	1,962,457	270,300
300 Purchased Services	2,381,921	41,066	29,971	89,563	132,785	145,551	101,510	113,729	179,153	105,331	960,574	180,000	180,000	2,259,233	122,688
400 Supplies & Materials	316,000	32,034	28,671	28,806	10,878	12,194	6,480	15,292	9,863	9,570	18,707	30,000	10,000	212,493	103,507
500 Capital Outlay	-									20,950				20,950	(20,950)
600 Other	213,725	157,233	5,137	14,806	3,463	2,625	966	1,263	2,144	1,673	1,600	6,500	3,225	200,636	13,089
700 Transfers Out	401,000												401,000	-	850,000
800 Contingency & Unappropriated	850,000													-	-
TOTAL EXPENDITURES:	9,868,889	338,236	443,434	585,325	593,415	622,745	455,419	555,255	670,581	578,296	1,426,460	696,500	1,444,225	8,409,892	1,458,998

ESTIMATED FUND BALANCE/
CARRYOVER AT MONTH END:

871,508	996,672	968,701	930,138	2,572,975	3,612,367	3,981,768	3,827,150	2,871,585	2,532,724	1,156,624
PROJECTED ENDING FUND BALANCE										1,156,624
PROJECTED ENDING FUND BALANCE PERCENTAGE OF ACTUAL (FORECAST) REVENUE AT 6/30/2025										12%

*1 Beginning fund balance is ACTUAL.

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 100	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
Remit Name						
AMAZON.COM						
	0		GENERAL FUND	SYSTEMS ANALYSIS SERVICES	COMPUTER HARDWARE	\$228.42
	0		GENERAL FUND	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES	\$28.99
	0		GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$529.00
	0		GENERAL FUND	FISCAL SERVICES	CONSUMABLE SUPPLIES	\$305.69
	0		GENERAL FUND	JR HIGH INSTRUCTION, 7-8	CONSUMABLE SUPPLIES	\$27.26
	0		GENERAL FUND	JR/SR HIGH EXTRACURRICULAR	CONSUMABLE SUPPLIES	\$1,079.43
	0		GENERAL FUND	SR HIGH INSTRUCTION, 9-12	CONSUMABLE SUPPLIES	\$27.26
				Total for AMAZON.COM		\$2,226.05
AMERICAN FIDELITY ANNUITY	0		GENERAL FUND	UNDESIGNATED	AM FIDELITY - ER PD 403(b)	\$2,675.00
	0		GENERAL FUND	UNDESIGNATED	AMERICAN FIDELITY TSA	\$7,575.00
				Total for AMERICAN FIDELITY ANNUITY		\$10,250.00
AMERICAN FIDELITY ASSURANCE SEC 125	0		GENERAL FUND	UNDESIGNATED	AMERICAN FIDELITY FLEX PLAN	\$2,381.62
ARE TREASURER	0		GENERAL FUND	UNDESIGNATED	ARESP	\$181.33
ARESP	27297		GENERAL FUND	UNDESIGNATED	OEA MEMBERSHIP DUES	\$73.26
BIO-MED TESTING SERVICE INC	27243		GENERAL FUND	STUDENT TRANSPORTATION	REIMBURSABLE STUDENT TRANSPORTATION	\$60.00
CARSON OIL COMPANY	0		GENERAL FUND	BUILDING SERVICES	FUEL	\$397.47
CENTRAL LINCOLN PUD	0		GENERAL FUND	BUILDING SERVICES	ELECTRICITY	\$8,781.22
CITY OF REEDSPORT	0		GENERAL FUND	BUILDING SERVICES	WATER AND SEWAGE	\$3,720.73
CLEARFLY						

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 100 Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
GENERAL FUND					
CMRS-FP	0	GENERAL FUND	BUILDING SERVICES	TELEPHONE	\$1,083.82
COASTAL PAPER AND SUPPLY	0	GENERAL FUND	FISCAL SERVICES	POSTAGE	\$500.00
Country Media	27244	GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$498.60
DANIEL LEE REED	27304	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$85.96
	27259	GENERAL FUND	STUDENT TRANSPORTATION	REIMBURSABLE STUDENT TRANSPORTATION	\$207.20
	27305	GENERAL FUND	STUDENT TRANSPORTATION	REIMBURSABLE STUDENT TRANSPORTATION	\$262.00
			Total for DANIEL LEE REED		\$469.20
DAVISON AUTO PARTS (NAPA)	27245	GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$36.97
DIVERSIFIED BENEFIT SERVICES INV	0	GENERAL FUND	UNDESIGNATED	INSURANCE POOL	\$3,663.32
	27260	GENERAL FUND	UNDESIGNATED	INSURANCE POOL	\$315.25
			Total for DIVERSIFIED BENEFIT SERVICES INV		\$3,978.57
Douglas Fast Net	0	GENERAL FUND	BUILDING SERVICES	TELEPHONE	\$4,172.05
ELKHORN ELECTRIC INC	27246	GENERAL FUND	BUILDING SERVICES	REPAIR/MAINTENANCE SERVICES	\$2,450.00
ENVIRONMENTAL CONTROLS CORP	27306	GENERAL FUND	BUILDING SERVICES	REPAIR/MAINTENANCE SERVICES	\$4,364.80
FEDERAL TAX	0	GENERAL FUND	UNDESIGNATED	FEDERAL TAX LIABILITY	\$32,913.55
	0	GENERAL FUND	UNDESIGNATED	FICA/MEDICARE LIABILITY	\$59,808.60
			Total for FEDERAL TAX		\$92,722.15

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025 To Date: 05/31/2025

FERRELLGAS	0	GENERAL FUND	BUILDING SERVICES	FUEL	\$8,744.68
First Call Technology & Construction LLC	27271	GENERAL FUND	SYSTEMS ANALYSIS SERVICES	OTHER NON-INSTR PROF/TECH SERVICES	\$475.00
First-Citizens Bank & Trust Co	27272	GENERAL FUND	PRINTING/DUPLICATING SERVICES	RENTALS	\$1,794.45
GOLD COAST SECURITY INC	27248	GENERAL FUND	BUILDING SERVICES	REPAIR/MAINTENANCE SERVICES	\$547.00
	27248	GENERAL FUND	BUILDING SERVICES	TELEPHONE	\$139.00
	27262	GENERAL FUND	BUILDING SERVICES	REPAIR/MAINTENANCE SERVICES	\$479.00
			Total for GOLD COAST SECURITY INC		\$1,165.00
GRAINGER	27249	GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$13.49
ISECURE INC.	27263	GENERAL FUND	OFFICE OF PRINCIPAL SERVICES	CONSUMABLE SUPPLIES	\$50.00
KEL-CEE ACE HARDWARE	27251	GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$63.38
	27275	GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$23.02
	27308	GENERAL FUND	BUILDING SERVICES	CONSUMABLE SUPPLIES	\$118.82
			Total for KEL-CEE ACE HARDWARE		\$195.22
LEWIS TRANSPORTATION	0	GENERAL FUND	STUDENT TRANSPORTATION	NONREIMB TRANSPORTATION-ACTIV/WAIT TIME	\$10,738.92
	0	GENERAL FUND	STUDENT TRANSPORTATION	REIMBURSABLE STUDENT TRANSPORTATION	\$50,665.42
			Total for LEWIS TRANSPORTATION		\$61,404.34
LOWER UMPQUA PARKS & RECREATION	27276	GENERAL FUND	PRIMARY INSTRUCTION, K-6	INSTRUCTIONAL PROF/TECH SERVICES	\$4,829.27
MARSHFIELD HIGH SCHOOL					

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 100 Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
		GENERAL FUND			
NORTHWEST REGIONAL ESD	27264	GENERAL FUND	JR/SR HIGH EXTRACURRICULAR	DUES AND FEES	\$460.00
OE A	27277	GENERAL FUND	OFFICE OF SUPERINTENDENT SERVICES	OTHER NON-INSTR PROF/TECH SERVICES	\$241.50
OE A MEMBERSHIP	27298	GENERAL FUND	UNDESIGNATED	OEA DUES	\$1,005.14
OETC	27299	GENERAL FUND	UNDESIGNATED	ARE DUES	\$3,099.21
OR CHILD SUPPORT	27265	GENERAL FUND	SYSTEMS ANALYSIS SERVICES	DUES AND FEES	\$150.00
OR DEPT OF REV - GARNISHMENTS	0	GENERAL FUND	UNDESIGNATED	OREGON CHILD SUPPORT	\$994.00
OREGON DEPARTMENT REVENUE	27300	GENERAL FUND	UNDESIGNATED	GARNISHMENTS	\$596.41
	0	GENERAL FUND	UNDESIGNATED	STATE TAX LIABILITY	\$25,884.32
	0	GENERAL FUND	UNDESIGNATED	UNEMPLOYMENT TAX	\$4,300.00
			Total for OREGON DEPARTMENT REVENUE		\$30,184.32
OSAA	27278	GENERAL FUND	JR/SR HIGH EXTRACURRICULAR	DUES AND FEES	\$64.80
PACIFIC OFFICE -POSTAGE	0	GENERAL FUND	PRINTING/DUPLICATING SERVICES	EXTRA COPIES	\$196.76
PACIFIC OFFICE AUTOMATION	27266	GENERAL FUND	PRINTING/DUPLICATING SERVICES	EXTRA COPIES	\$1,188.74
PEACEHEALTH	27279	GENERAL FUND	STUDENT TRANSPORTATION	REIMBURSABLE STUDENT TRANSPORTATION	\$150.00
PENSERV PLAN SERVICES, INC	27301	GENERAL FUND	UNDESIGNATED	FORESERS 403 B	\$1,750.00
PERS - OREGON					

2024.1.46

Report: rptAPExpSummFund

Printed: 06/05/2025 5:22:59 PM

Page: 4

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 100 Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount
GENERAL FUND	0	GENERAL FUND	UNDESIGNATED	PERS	\$73,012.50
	0	GENERAL FUND	PRIMARY INSTRUCTION, K-6	PERS-TIER III	(\$0.02)
PETERSON CAT			Total for PERS - OREGON		\$73,012.48
ROTARY CLUB OF REEDSPORT, OR	27280	GENERAL FUND	BUILDING SERVICES	RENTALS	\$995.92
	27281	GENERAL FUND	OFFICE OF SUPERINTENDENT SERVICES	CONSUMABLE SUPPLIES	\$80.00
	27281	GENERAL FUND	OFFICE OF SUPERINTENDENT SERVICES	DUES AND FEES	\$0.00
SECURITY BENEFIT			Total for ROTARY CLUB OF REEDSPORT, OR		\$80.00
	27302	GENERAL FUND	UNDESIGNATED	SECURITY BENEFIT TSA	\$4,200.00
SUTHERLIN SANITARY SERVICE LLC					
	0	GENERAL FUND	BUILDING SERVICES	SANITARY SERVICES	\$1,350.50
SYMETRA LIFE INSURANCE CO.					
	27303	GENERAL FUND	UNDESIGNATED	SYMETRA LIFE INSURANCE	\$525.00
UMPQUA BANK 1					
	0	GENERAL FUND	UNDESIGNATED	DIRECT DEPOSIT	\$247,222.25
US BANK CREDIT CARDS					
	0	GENERAL FUND	JR/SR HIGH EXTRACURRICULAR	CONSUMABLE SUPPLIES	\$158.14
	0	GENERAL FUND	LIFE SKILLS PROGRAM	CONSUMABLE SUPPLIES	\$19.54
	0	GENERAL FUND	OFFICE OF SUPERINTENDENT SERVICES	CONSUMABLE SUPPLIES	\$18.92
	0	GENERAL FUND	JR/SR HIGH EXTRACURRICULAR	DUES AND FEES	\$639.60
	0	GENERAL FUND	OFFICE OF SUPERINTENDENT SERVICES	DUES AND FEES	(\$600.00)
	0	GENERAL FUND	BUILDING SERVICES	REPAIR/MAINTENANCE SERVICES	\$375.00
	0	GENERAL FUND	JR/SR HIGH EXTRACURRICULAR	TRAVEL-OUT OF DISTRICT	\$732.60
Total for US BANK CREDIT CARDS					\$1,343.80

2024.1.46

Report: rptAPExpSummFund

Printed: 06/05/2025 5:22:59 PM

Page: 5

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

VALIC - AIG	0	GENERAL FUND	UNDESIGNATED	VALIC	\$1,950.00
VEND WEST SERVICES INC	27283	GENERAL FUND	OFFICE OF SUPERINTENDENT SERVICES	CONSUMABLE SUPPLIES	\$25.00
WESTERN EXTERMINATOR COMPANY	0	GENERAL FUND	BUILDING SERVICES	OTHER NON-INSTR PROFTECH SERVICES	\$356.60
Total for GENERAL FUND					\$588,247.68

Fund: 209 EARLY LEARNING HUB/DOUGLAS ESD/MARSH
Remit Name Check# FUND

NORTHWEST TEXTBOOK DEPOSITORY CO

27253	EARLY LEARNING HUB/DOUGLAS ESD/MARSH	PRIMARY INSTRUCTION, K-6	CONSUMABLE SUPPLIES	\$10,317.11
Total for EARLY LEARNING HUB/DOUGLAS ESD/MARSH				\$10,317.11

Fund: 216 TITLE IA
Remit Name

FOSTER, AMBER S

27247	TITLE IA	TITLE I	TRAVEL--OUT OF DISTRICT	\$275.80
27252	TITLE IA	TITLE I	TRAVEL--OUT OF DISTRICT	\$275.80
0	TITLE IA	TITLE I	TRAVEL--OUT OF DISTRICT	\$3,662.71
27258	TITLE IA	TITLE I	TRAVEL--OUT OF DISTRICT	\$275.80
Total for TITLE IA				\$4,490.11

Fund: 220 CARL PERKINS
Remit Name

US BANK CREDIT CARDS

0	CARL PERKINS	SR HIGH INSTRUCTION, 9-12	TRAVEL--OUT OF DISTRICT	\$650.00
Total for CARL PERKINS				\$650.00

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 258 Remit Name	OUTDOOR SCHOOL	Check#	FUND	FUNCTION	OBJECT	Amount
CAMP LUTHERWOOD ASSOCIATION						
	27270	OUTDOOR SCHOOL		PRIMARY INSTRUCTION, K-6	OTHER TRAVEL	\$500.00
US BANK CREDIT CARDS						
	0	OUTDOOR SCHOOL		PRIMARY INSTRUCTION, K-6	CONSUMABLE SUPPLIES	\$286.82
WRIGHT, TOM						
	27314	OUTDOOR SCHOOL		PRIMARY INSTRUCTION, K-6	TRAVEL--OUT OF DISTRICT	\$101.50
					Total for OUTDOOR SCHOOL	\$888.32
Fund: 272 Remit Name	REEDSPORT EDUC ENRICHMENT FOUNDATION	Check#	FUND	FUNCTION	OBJECT	Amount
US BANK CREDIT CARDS						
	0	REEDSPORT EDUC ENRICHMENT FOUNDATION		PRIMARY INSTRUCTION, K-6	CONSUMABLE SUPPLIES	\$270.00
					Total for REEDSPORT EDUC ENRICHMENT FOUNDATION	\$270.00
Fund: 289 Remit Name	TECHNOLOGY REPLACEMENT	Check#	FUND	FUNCTION	OBJECT	Amount
INSIGHT INVESTMENTS						
	27250	TECHNOLOGY REPLACEMENT		SYSTEMS ANALYSIS SERVICES	COMPUTER HARDWARE	\$15,980.00
	27274	TECHNOLOGY REPLACEMENT		SYSTEMS ANALYSIS SERVICES	COMPUTER HARDWARE	\$30,412.50
					Total for INSIGHT INVESTMENTS	\$46,392.50
					Total for TECHNOLOGY REPLACEMENT	\$46,392.50
Fund: 292 Remit Name	VEHICLE REPLACEMENT	Check#	FUND	FUNCTION	OBJECT	Amount
UNITED RENTALS						
	27311	VEHICLE REPLACEMENT		BUILDING SERVICES	EQUIPMENT	\$11,350.00
					Total for VEHICLE REPLACEMENT	\$11,350.00
Fund: 297 Remit Name	HIGH SCHOOL REVOLVING ACCOUNT	Check#	FUND	FUNCTION	OBJECT	Amount
AMAZON.COM						

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 297		HIGH SCHOOL REVOLVING ACCOUNT		Check# FUND		FUNCTION	OBJECT	Amount
Remit Name		0	HIGH SCHOOL REVOLVING ACCOUNT			SR HIGH INSTRUCTION, 9-12	TEXTBOOKS	\$13.18
Total for HIGH SCHOOL REVOLVING ACCOUNT								\$13.18
Fund: 298		FOOD SERVICE		Check# FUND		FUNCTION	OBJECT	Amount
Remit Name								
AMAZON.COM								
FRANZ FAMILY BAKERIES		0	FOOD SERVICE			FOOD SERVICES	CONSUMABLE SUPPLIES	\$29.19
		27261	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$203.33
		27273	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$122.23
		27307	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$200.70
Total for FRANZ FAMILY BAKERIES								\$526.26
MCKAY'S MARKETS		27309	FOOD SERVICE			FOOD SERVICES	CONSUMABLE SUPPLIES	\$32.16
PATRICK ROELLE		27254	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$916.80
SYSCO PORTLAND, INC		0	FOOD SERVICE			FOOD SERVICES	CONSUMABLE SUPPLIES	\$0.00
		0	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$5,142.72
Total for SYSCO PORTLAND, INC								\$5,142.72
UMPQUA DAIRY PRODUCTS CO INC		27255	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$417.28
		27267	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$776.68
		27282	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$465.65
		27310	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$832.83
Total for UMPQUA DAIRY PRODUCTS CO INC								\$2,492.44
US FOODS INC		27257	FOOD SERVICE			FOOD SERVICES	FOOD--CAFETERIA	\$1,038.13

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

Fund: 298		FOOD SERVICE							
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount			
		27312	FOOD SERVICE	FOOD SERVICES	FOOD--CAFETERIA	\$1,071.68			
				Total for US FOODS INC		\$2,109.81			
		27268	FOOD SERVICE	FOOD SERVICES	CONSUMABLE SUPPLIES	\$139.56			
		27313	FOOD SERVICE	FOOD SERVICES	CONSUMABLE SUPPLIES	\$198.20			
				Total for WCP SOLUTIONS		\$337.76			
				Total for FOOD SERVICE		\$11,587.14			
Fund: 299		STUDENT BODY FUND							
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount			
				AMAZON.COM					
		0	STUDENT BODY FUND	JR/SR HIGH EXTRACURRICULAR	CONSUMABLE SUPPLIES	\$945.32			
		0	STUDENT BODY FUND	SR HIGH INSTRUCTION, 9-12	CONSUMABLE SUPPLIES	\$371.23			
				Total for AMAZON.COM		\$1,316.55			
		0	STUDENT BODY FUND	JR HIGH EXTRACURR-DIRECTORS	CONSUMABLE SUPPLIES	\$249.30			
		0	STUDENT BODY FUND	SR HIGH INSTRUCTION, 9-12	CONSUMABLE SUPPLIES	\$497.95			
				Total for US BANK CREDIT CARDS		\$747.25			
				Total for STUDENT BODY FUND		\$2,063.80			
Fund: 320		2008 BOND DEBT SERVICE							
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount			
		ZIONS BANCORPORATION N.A.							
		27269	2008 BOND DEBT SERVICE	LONG-TERM DEBT SERVICE	INTEREST	\$81,890.19			
		27269	2008 BOND DEBT SERVICE	LONG-TERM DEBT SERVICE	REDEMPTION OF PRINCIPAL	\$539,000.00			
				Total for ZIONS BANCORPORATION N.A.		\$620,890.19			
				Total for 2008 BOND DEBT SERVICE		\$620,890.19			
Fund: 410		CAPITAL CONSTRUCTION/IMPROVEMENT							
Remit Name		Check#	FUND	FUNCTION	OBJECT				

Reedsport School District

Expenditure Summary Report

Fiscal Year: 2024-2025

Criteria: Report Sort: Fund

From Date: 05/01/2025

To Date: 05/31/2025

		Amount
Umpqua Sheet Metal, Inc.		
27256	CAPITAL CONSTRUCTION/IMPROVEMENT	
	BUILDING SERVICES	
	REPAIR/MAINTENANCE SERVICES	\$32,500.00
Total for CAPITAL CONSTRUCTION/IMPROVEMENT		\$32,500.00
Grand Total:		\$1,329,660.03
Recap for FUND for GENERAL FUND		
100	GENERAL FUND	\$588,247.68
209	EARLY LEARNING HUB/DOUGLAS	\$10,317.11
216	TITLE IA	\$4,490.11
220	CARL PERKINS	\$650.00
258	OUTDOOR SCHOOL	\$888.32
272	REEDSPORT EDUC ENRICHMENT	\$270.00
289	TECHNOLOGY REPLACEMENT	\$46,392.50
292	VEHICLE REPLACEMENT	\$11,350.00
297	HIGH SCHOOL REVOLVING ACC	\$13.18
298	FOOD SERVICE	\$11,587.14
299	STUDENT BODY FUND	\$2,063.80
320	2008 BOND DEBT SERVICE	\$620,890.19
410	CAPITAL CONSTRUCTION/IMPRC	\$32,500.00

End of Report



www.reedsport.k12.or.us * 100 Ranch Rd., Reedsport, OR 97467 * 541-271-3656

Jon Zwemke, Superintendent

Carey Jones, Board Chair

Bonnie Booher, Vice-Chair

Jack Dailey, Board Member

Carrie Oldright, Board Member

Robert Morin, Board Member

MONTHLY SCHOOL BOARD MEETING

MINUTES

Wednesday, May 14, 2025 @ 5:30 PM

View recorded meetings here: <https://www.youtube.com/@reedsportschools>

I. CALL REGULAR SESSION TO ORDER @ 5:30 PM

II. PLEDGE OF ALLEGIANCE

III. ESTABLISH A QUORUM

Position	First Name	Last Name	Present	Absent
Board Chair	Carey	Jones	X	
Board Vice-Chair	Bonnie	Booher	X	
Board Member	Jack	Dailey	X	
Board Member	Bob	Morin	X	
Board Member	Carrie	Oldright	X	
Superintendent	Jon	Zwemke	X	
Business Manager	Rachel	Amos	X	
Asst. Business Mgr.	Josh	Cook	X	
RCCS Principal	Jerry	Uhling	X	
HES Vice-Principal	Missy	Watts	X	
SPED Director	Robin	Haddock	X	
Board Secretary	Sharmen	Tipton	X	

IV. CHANGES TO THE AGENDA

A. There were no changes to the published agenda.

V. ACCOLADES

A. April Superintendent Award

1. Samuel Janiszewski, 8th Grade / Kaylie Laskey, English Teacher

B. May Superintendent Award

1. Reese Coffield, 3rd Grade / Jennifer Janiszewski, Music Teacher

2. Abigael Bowers, 3rd Grade / Eric Hamner, PE Teacher/Archery Coach

3. Tommy Kendrick, 10th Grade / Jennifer Janiszewski, Band Teacher

- C. Chair Carey Jones shared that he attended the Rocky Mountain Elk Foundation banquet last weekend where Coach Hamner's Archery Team were helping serve and clean up. They all did a fabulous job, and Mr. Jones was proud to see our students in the community and being a positive example of our student body.

VI. COMMUNITY COMMENTS

Individuals are welcome to present Community Comments to the Board regarding agenda items. Please indicate the specific item you wish to discuss on the sign-in sheet and complete a Community Comment card available at the sign-in table. Each speaker is allotted a maximum of three (3) minutes. You may also address the Board on topics not listed on the agenda, provided they do not involve complaints against staff members. However, the Board retains the authority to refer such matters to the administration.

For those unable to attend the board meeting in person, Community Comments can be submitted in written form or via email to the Board Secretary. Comments received by 3:00 PM on the day of the meeting will be included in that meeting's agenda. Any submissions after 3:00 PM will be held for the next scheduled board meeting. Please send your comments to the Reedsport School District at 100 Ranch Road, Reedsport, OR 97467, or via email at stipton@reedsport.k12.or.us.

- A. Selena Ball (Murphey) with the Senior Parent Committee has requested to share plans for a Senior "Last Ride" Parade.
1. Requesting the Board approve a Certificate of Liability for the parade.
 2. The Board will be asked to take action to approve the Certificate of Liability.

VII. REPORTS

- A. Project Presentation - Robin Haddock, Special Education Director
1. Working on her Administrative Licensing Program Internship Leadership Project: Behavior in Classrooms
 2. Middle Learning Center focusing on Math, Language Arts, and Science improvement.
 - a. The Reedsport School District serves approximately 550 students in two different schools.
 - b. 71% of the students are on track to graduate, and the state average is 85%.
 - c. 51% of students graduate in four years. The state average is 81%.
 - d. 70% of students earned a high school diploma or GED within five years, and the state average is 87%.
 3. Measured improvements from Quarter 1 to Quarter 2
 - a. Average GPA of low-achieving students increased in Quarter 2
 - b. Number of behavior incidents decreased by over 50% at the elementary school and decreased by approximately 20% at the Jr/Sr high school.
 - c. GPA in MLC classroom increased from 1.5 in the first quarter to 2.1 in the third quarter

4. Successes
 - a. Students had work presented at their level and felt success
 - b. Behavior incidents decreased
 - c. GPA's of students in MLC increased
5. Challenges
 - a. Scheduling: Professional Development schedule previously established, Master Schedule, and Student Conflict
 - b. Placement: Criteria for MLC classroom needs to be clearer, not just a place to have fun, and SPED vs. Intervention
 - c. Staffing: Not enough certified staff to have on-site daily, Increase in students and decrease in staffing, and Parent concerns
- B. Assistant Business Manager – Josh Cook, South Coast ESD
 1. COSA economic forecast has taken a negative turn since the last forecast in March.
 2. State's General Fund Budget is approximately eight hundred million dollars less than the forecast in March.
 3. Corporate Tax is approximately forty-four-million dollars less than the forecast in March. This fund helps fund the Student Success and Student Investment account.
 4. The district is expecting a one-time federal forest fee payment by September or October. We do not know the amount of that payment.
 5. The Board will be asked to take action to approve Excise Tax Resolution No. 03-24-25
- C. Superintendent Report – Jon Zwemke, Elementary Principal & Superintendent
 1. Association of Reedsport Educational Support Personnel (ARESP) Quarterly Report – Carrie Zubek, ARESP President
 - a. Working with Administration to transfer from our Youth Transition Program through the South Coast ESD to an Adult Transition Program managed by the district's Special Education Director. This program will allow us to provide additional services to our students who would benefit from this transition training.
 - b. Staff morale is high at the moment. Our members are actively engaged and are dedicated to their roles. This has allowed us to foster strong collaborations that have significantly contributed to our positive academic environment.
 2. Background checks - Highland Elementary will be requiring a completed background check for every individual who enters the school campus during instructional hours. This is an effort to maintain a safe and secure learning environment for our staff and students.
 - a. Board Member, Jack Dailey, asked to be on record that he is against this policy and does not think it is a good idea.
 3. Board Member, Jack Dailey, asked if we would be having an 8th-grade graduation. He feels it is a big step in their education that should be celebrated.

- a. There has not been an 8th-grade graduation in our district for many years because students do not transfer to a different school when moving from 8th to 9th grade. However, if there is an interest in bringing back 8th-grade graduation, that is something that can be discussed with the administrators and staff who would shoulder the responsibility for planning and carrying out this event.
- 4. Food Service Quarterly Report – Chef Thomas Kyelberg, Food Service Director
 - a. We had a successful Oregon Department of Education (ODE) Administrative Review. These reviews are done every three years. Each review focuses on one school building. This year the focus was on our Reedsport Community Charter School kitchen and the documentation and reporting of district food services. There were a few minor findings that were quickly corrected, and the final report was approved by ODE.
 - b. Final budget review for the year shows that we are coming in under the estimated costs for this year. Going into next year we were able to lower allocation costs by over \$50,000 by utilizing commodities, bulk savings, and local producers. We have been able to serve more students and offer a wider variety of foods without sacrificing quality, quantity or student satisfaction.
 - c. Scratch cooking has increased in both schools, as reducing pre-packaged and prepared foods helps lower costs while providing a better quality of meals presented to staff and students.
 - d. Staff in both buildings have done an excellent job this year and we look forward to meeting the nutritional needs and changing tastes of the students and staff we care for.
 - e. Our summer food program will start the week after school gets out. Banners will be hung on both campuses with a QR code that will provide menus, dates, times and locations for meal pick-up. Information is also available on the district web site and updated on the Highland Parent Organization (HPO) Facebook page. All children 0-18 are welcome to join us at any of the published locations to participate in our FREE Summer Food Program, even if they do not attend a Reedsport School District school.
- 5. Elementary Principal Quarterly Report
 - a. 6th-graders visited the Jr/Sr high campus in preparation for their transition next year. The HES and RCCS staff did a fantastic job and made it a wonderful day.
 - b. Outdoor school was held at a new location, and the week was a success. This facility focused on a more advanced academic program that better met our state and local level standards. The facility was wonderful, the food was exceptional, and everyone had a memorable experience. We are grateful to our parent chaperones and high school cadets, as well as our wonderful Highland Elementary Staff, who made this special week possible.
 - c. Several staff attended Oregon Response to Instruction & Intervention (RTI) to improve our evidence-aligned literacy instruction for all K-6th-grade students.

- d. Some of our elementary staff have received grants for summer experiences in Newport and Colonial Williamsburg to help write new curriculum.
 - e. Staff completed professional development with Institute for Research and Reform in Education (IRRE). RCCS has been collaborating with them for many years. We are now training HES staff to better align curriculum and lessons as students advance from elementary through high school.
 - f. 1st-grade students are completing their part in the Growing Together study to provide gardening boxes for students to grow their own produce. The study is to determine if growing their own produce leads to improved diets among students. These garden boxes will be placed in our Reedsport community garden.
6. Jr/Sr High School Principal Quarterly Report
- a. Bubsfest was a success, and the Reedsport staff and students had a wonderful time participating in the parade and carnival.
 - b. Spring sports are winding down with multiple sports headed towards district and possibly state playoffs.
 - c. Theater department presenting the spring production of Shakespeare's A Midsummer Night's Dream. There will be two showings this Thursday and Friday in the Pacific Auditorium.
 - d. Health Fair on May 20th
 - e. Freshman orientation on May 21st
 - f. Blood Drive on May 21st
 - g. Senior Award and Scholarship Night will be on June 3rd @ 6:00 PM in the Pacific Auditorium
 - h. Last Day for Seniors will be June 5th
 - i. Graduation on Sunday, June 8th @ 2:00 PM in the RCCS gym. Board members should be on the state @ 1:45 PM
7. Carey Jones asked where we are on getting rid of trees and branches on the Highland campus that have created a safety concern on the playground. We are gathering professional advice and pricing for this project that will take place over the summer break. There is no budget for this project so the cost of the work will need to be offset by selling the wood harvested.
8. Strategic Planning Discussion
- a. Develop a shared vision for the focus of the district moving forward. Immediate, short term, long term. Engaging stakeholders. This process can take 6 – 12 months to develop. Facilities, improvements, repairs, and new construction can all be part of a strategic plan. We will bring in an outside vendor to facilitate those discussions, synthesize ideas, focus on evidence-based planning strategies develop a mission and purpose for the district in the coming years.
 - b. The board would like to have the boosters, REEF, city council, urban renewal, hospital, and chamber of commerce included in the stakeholder communication.

VIII. CONSENT AGENDA

Routine actions that typically require no discussion, such as the approval of previous meeting minutes and the acceptance of donations, are frequently addressed collectively in a single vote by the Board.

- A. Approve Board Minutes for April 9, 2025.
- B. Approve Certified/Administrative Hire:
 - 1. Tara Adams, Jr/Sr High Vice Principal
- C. Approve Certified/Administrator Resignation/Retirement:
 - 1. Bailey Brown, Jr/Sr High Social Science Teacher, effective June 13, 2025
- D. Accept Donations:
 - 1. Reedsport Boosters Association donated Track Hurdles with the school logo for Track & Field events at Ruppe Field = \$2,120
 - 2. Aurora Masonic Lodge # 59 donated a new bike for the quarterly perfect attendance raffle for our elementary school = \$108
 - 3. Industrial Steel donated steel for our shop classes = \$3,500
- E. Bonnie Booher made a motion to accept the Consent Agenda A, B, C and D, as written. Jack Dailey seconded. Vote: Yes 5 (Robert Morin, Jack Dailey, Bonnie Booher, Carey Jones and Carrie Oldright), No 0. Approved.

IX. ACTION

- A. Approval of Proposed Excise Tax Resolution No. 03-24-25
 - 1. Carey Jones made a motion to approve the proposed excise tax resolution no. 03-24-25 as presented. Vote: Yes 5 (Robert Morin, Jack Dailey, Bonnie Booher, Carey Jones and Carrie Oldright), No 0. Approved.
- B. Approval of Request for Certificate of Liability Insurance for Senior "Last Ride" Parade.
 - 1. Bonnie Booher made a motion to approve action item B, the certificate of liability insurance for the last ride for the seniors. Jack Dailey seconded. Vote: Yes 5 (Robert Morin, Jack Dailey, Bonnie Booher, Carey Jones and Carrie Oldright), No 0. Approved.
- C. Ratification of the Association of Reedsport Educators (ARE) Collective Bargaining Agreement.
 - 1. Bonnie Booher made a motion to approve action item C for the ratification of the association of Reedsport educators' collective bargaining agreement. Bob Morin seconded. Vote: Yes 5 (Robert Morin, Jack Dailey, Bonnie Booher, Carey Jones and Carrie Oldright), No 0. Approved.

X. DISCUSSION

- A. Carey Jones asked Mrs. Watts if it was possible to use the produce grown in the community garden to prepare school meals for the students. Chef Thomas is working with the buildings to utilize what is grown in the garden for our district food program. We are looking at Native American produce that can be utilized during the fall harvest season, such as beans, corn, and squash.

XI. COMMUNITY COMMENTS

Reference Community Comments guidelines previously stated in the agenda.

XII. BOARD MEMBER COMMENTS

- A. Carrie Oldright is excited for the end-of-year programs such as Kindergarten promotion, 6th grade promotion, and high school graduation. Congratulations to all the graduates for their hard work and dedication to their education.

XIII. FUTURE AGENDAS

- A. Thursday, May 15, 2025 – SCESD Superintendent Meeting in Brookings-Harbor
 - 1. Jon Zwemke will be attending
- B. Monday, May 19, 2025 @ 4:00 PM - 1st Budget Committee Meeting
- C. Tuesday, May 20, 2025 - School Board Election
- D. Thursday, May 29, 2025 @ 4:00 PM – 2nd Budget Committee Meeting
- E. June 16-18, 2025 – COSA 2025 Annual Seaside Conference
 - 1. Jon Zwemke will be attending

XIV. ADJOURNMENT 6:57 PM

Next School Board Meeting: Wednesday, June 11, 2025 @ 5:30 PM

Submitted by Sharmen Tipton, Reedsport School District Executive Assistant / Board Secretary

Carey Jones, Board Chair

Date

Jon Zwemke, Superintendent

Date

BUDGET COMMITTEE MEETING

MINUTES

MAY 19, 2025 @ 4:00 pm

I. CALL BUDGET COMMITTEE TO ORDER @ 4:00 PM

II. ESTABLISH A QUORUM

Position	First Name	Last Name	Present	Absent
Budget Committee Member	Caryn	Hamner	X	
Budget Committee Member	Patty	Laskey	X	
Budget Committee Member	Sheila	Marshall	X	
Budget Committee Member	Ronda	Smith	X	
Budget Committee Member	Shelley	Swift	X	
Board Chair	Carey	Jones	X	
Board Vice-Chair	Bonnie	Booher	Virtual	
Board Member	Jack	Dailey	X	
Board Member	Bob	Morin	X	
Board Member	Carrie	Oldright	X	
Superintendent	Jon	Zwemke	X	
Business Manager	Rachel	Amos	X	
Asst. Business Mgr.	Josh	Cook	X	
RCCS Principal	Jerry	Uhling	X	
HES Vice-Principal	Missy	Watts	X	
SPED Director	Robin	Haddock	X	
Board Secretary	Sharmen	Tipton	X	

III. PLEDGE OF ALLEGIANCE

IV. CHANGES TO THE AGENDA

V. APPOINT BUDGET COMMITTEE CHAIR AND VICE-CHAIR

- A. Carrie Oldright made a motion to nominate Patty Laskey for Budget Committee Chair. Robert Morin seconded the motion. Vote: Yes 7 (Jack Dailey, Robert Morin, Carey Jones, Carrie Oldright, Bonnie Booher, Sheila Marshall, Ronda Smith), No 0, Abstain 3 (Caryn Hamner, Patty Laskey, Shelley Swift). Approved.

- B. Patty Laskey made a motion to nominate Shelly Swift as the Budget Committee Vice-Chair. Carrie Oldright seconded the motion. Vote: Yes 8 (Jack Dailey, Robert Morin, Carey Jones, Carrie Oldright, Bonnie Booher, Sheila Marshall, Ronda Smith, Patty Laskey), No 0, Abstain 2 (Caryn Hamner, Shelley Swift). Approved.

VI. RECEIVE THE BUDGET MESSAGE

- A. Jon Zwemke, Superintendent, read the Budget Message into the record.

VII. PROPOSED BUDGET PRESENTATION AND DISCUSSION

- A. Josh Cook, South Coast ESD, Assistant Business Manager, led the Budget Committee through the proposed budget presentation using a PowerPoint presentation.

VIII. COMMUNITY COMMENTS

Public comment time provides an opportunity for constituents to address the Budget Committee.

We encourage public comment and ask that you respectfully follow the meeting guidelines:

- *Add your name to the sign-in sheet and make a note of the topic you wish to address.*
- *Before you are seated, fill out a Community Comment card located at the sign-in table and place it in the box provided.*
- *Each person is provided three minutes to address the Board.*
- *All comments are expected to be respectful and directed to the board as a whole.*
- *You may NOT refer to a specific employee or position. Personnel matters are not appropriate in this public meeting and should be addressed through the district's complaint process.*

IX. ACTION

- A. Carrie Oldright made a motion to approve the Douglas County School District #105/Reedsport School District budget for the 2025-2026 fiscal year ending June 30, 2026, in the appropriations amount of \$14,834,239.34 and unappropriated ending fund balance amount of \$1,232,223.00 for a total budget of \$16,066,462.34. Additionally, Carrie Oldright made a motion to approve the taxes provided for the proposed budget of; 1. a permanent tax rate of \$4.3788 per \$1,000 of assessed value for the General Fund operations; and 2. a tax for bonded indebtedness in the amount of \$721,572 for the General Obligation Bond Series 2019 in the Debt Service Fund. Sheila Marshal seconded the motion. Vote: Yes 9 (Jack Dailey, Robert Morin, Carrie Oldright, Bonnie Booher, Sheila Marshall, Ronda Smith, Caryn Hamner, Patty Laskey, Shelley Swift), No 1 (Carey Jones). Approved.

X. DISCUSSION

- A. Carey Jones stated that he would like more time to look this over and get questions answered. Jon Zwemke suggested that the board email Josh Cook with any questions they would like answered before the board takes action to ratify the budget. The board may revise the budget prior to adoption, provided any adjustments remain within the parameters established by budget law.

XI. FUTURE AGENDAS

- A. 2nd Budget Committee: Thursday, May 29, 2025 @ 4:00 PM
1. The Budget Committee voted to approve the Reedsport School District 2025/2026 Budget. This second meeting will be cancelled as it is no longer necessary.
- B. June Board Meeting: Wednesday, June 11, 2025 @ 5:30 PM

XII. ADJOURN BUDGET COMMITTEE @ 6:00 PM

Submitted by Sharmen Tipton, Reedsport School District Executive Assistant / Board Secretary

Carey Jones, Board Chair

Date

Jon Zwemke, Superintendent

Date

**REEDSPORT SCHOOL DISTRICT 105**

100 Ranch Rd. * Reedsport, OR 97467 * 541-271-3656 * www.reedsport.k12.or.us
Elementary School * 2605 Longwood Dr. * Reedsport, OR 97467 * 541-271-3616
Jr./Sr. High School * 2260 Longwood Dr. * Reedsport, OR 97467 * 541-271-2141

RECEIPT FOR DONATIONName of Donor: Carrie OldrightAddress: 144 Providence Dr. Reedsport, OR 97467Phone: 971-322-8236 Email: c-oldright@yahoo.comDescription of donation: Register and Receipt Printer for
POS system - includes printer paper
and receipt booksValue of Donation: \$350⁰⁰

Purpose for donation, including any conditions or limitations on the utilization of the donation:

IPad with System is outdatedSignature of Donor: [Signature] Date: 5/14/25Item added to Fixed Asset Inventory (Only items valued at \$5,000 or more): ☐ Yes ☐ No

Donation will be reported to the Board during the Regular Board Meeting held: _____

Athletic Director: _____ Date: _____

Building Principal: _____ Date: _____

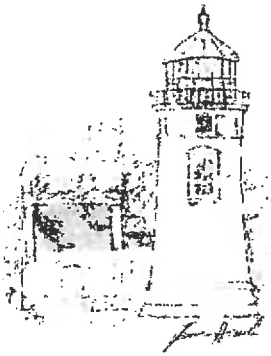
Superintendent: [Signature] Date: 05/14/25

The Reedsport School District (taxpayer I.D. number 93-0565903) is a Political Subdivision of the State of Oregon as defined in Section 4221(a) of the Internal Revenue Code, and as such is a qualified tax-exempt organization.

Donations to Reedsport School District are tax-deductible for Federal and State income tax purposes within the limits specified in the Internal Revenue Code and State law.

Date sent to District Office: 5/14/25

Revised 05/12/2025



Reedsport School District 105

100 Ranch Road, Reedsport OR 97467-1739

Phone: (541) 271-3656

Fax: (541) 271-3658

RECEIPT FOR DONATION

Name of donor: Reedsport Boosters Association

Address: _____

Telephone Number: _____

Description of donation: Additional contribution toward 2025 'Hudl'
subscription for products & services

Value of donation: _____

\$1,044.90

Purpose(s) for which donation is given, including any conditions or limitations on the use of the donation:

Continuation of products and services from Hudl for activities.

This amount is to cover part of the second half of the original charge,
for which student fundraising fell short. Check delivered to D.O.

Item added to Fixed Asset Inventory

Yes _____ No _____

(Only items valued at \$5,000 or more.)

Joe Zelinski

Digitally signed by Joe Zelinski
Date: 2023.04.07 10:16:56 -07'00'

Signature of donor

5/21/2025

Date of donation

The donated item listed above was publicly reported to the board during the Regular Board Meeting held: _____
Date

Signature of Superintendent/Principal/Designee

The Reedsport School District (Taxpayer I.D. number 93-0565903) is a Political Subdivision of the State of Oregon as defined in Section 4221(a) of the Internal Revenue Code, and as such is a qualified tax-exempt organization. Donations to the Reedsport School District are tax deductible for Federal and State income tax purposes within the limits specified in the Internal Revenue Code and State law.

Copy to District Office.

RECEIVED

MAY 30 2025



REEDSPORT SCHOOL DISTRICT 105

100 Ranch Rd. * Reedsport, OR 97467 * 541-271-3656 * www.reedsport.k12.or.us
Elementary School * 2605 Longwood Dr. * Reedsport, OR 97467 * 541-271-3616
Jr./Sr. High School * 2260 Longwood Dr. * Reedsport, OR 97467 * 541-271-2141

RECEIPT FOR DONATION

Name of Donor: JAMES HEDGES
Address: 3818 PLEASANT Hill Rd Kelso WA 98626
Phone: 360 4254833 Email: JAXBOX @ KALAMA.COM

Description of donation: _____

Value of Donation: \$1000

Purpose for donation, including any conditions or limitations on the utilization of the donation:

sidewalk & gazebo 1'

Signature of Donor: James Hedges Date: 30 MAY 2025

Item added to Fixed Asset Inventory (Only items valued at \$5,000 or more): ☐ Yes ☒ No

Donation will be reported to the Board during the Regular Board Meeting held: 6/11/25

Athletic Director: _____ Date: _____

Building Principal: _____ Date: _____

Superintendent: [Signature] Date: _____

The Reedsport School District (taxpayer I.D. number 93-0565903) is a Political Subdivision of the State of Oregon as defined in Section 4221(a) of the Internal Revenue Code, and as such is a qualified tax-exempt organization.

Donations to Reedsport School District are tax-deductible for Federal and State income tax purposes within the limits specified in the Internal Revenue Code and State law.

Date sent to District Office: 5/29/25

Revised 05/12/2025

RESOLUTION No. 04-24-25

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Reedsport School District hereby adopts the budget for fiscal year 2025-2026 in the total amount of **\$16,066,462.34.** *

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

General Fund		Special Revenue Funds	
Instruction.....	5,266,889	Instruction.....	1,483,512
Support Services.....	3,757,289	Support Services.....	839,151
Transfers.....	701,000	Enterprise & Comm.....	608,250
Contingency.....	500,000	Transfers.....	0
Total.....	\$10,225,178	Total.....	\$2,930,913
Fiduciary Funds		Debt Service Funds	
Instruction.....	84,687	Debt Service	1,119,077
Support Services.....	50,000	Total.....	\$1,119,077
Total.....	\$134,687	Capital Projects Funds	
Internal Service Funds		Support Services.....	289,384
Support Services.....	85,000	Facilities Acq. & Construct	50,000
Total.....	\$85,000	Total.....	\$339,384

Total APPROPRIATIONS, All Funds . . .	\$14,834,239
Total Unappropriated and Reserve Amounts, All Funds . . .	1,232,223
TOTAL ADOPTED BUDGET . . .	\$16,066,462 *
(* amounts with asterisks must match)	

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2025-2026:

At the rate of \$ 4.3788 per \$1,000 of assessed value for permanent rate tax; and in the amount of \$721,572 for bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....\$4.3788/\$1,000

Outside the Education Limitation

General Obligation Bonds....\$721,572

The above resolution statements were approved and declared adopted on June 11, 2025

X _____
Board Chair Signature

X _____
Superintendent Signature