

Budget Committee Meeting
Wednesday, May 13, 2026 4:00 PM Pacific

Reedsport District Office Board Room
100 Ranch Road
Reedsport, OR 97467

Bonnie Booher (Board Chair):	Present
Kimberly Clardy (Vice Chair):	Absent
Caryn Hamner (Budget Committee 26/27):	Absent
Patty Laskey (Budget Committee 26/27):	Present
Sheila Marshall (Budget Committee 26/27):	Present
Bob Morin:	Present
Cindy Phillips:	Present
Ronda Smith (Budget Committee 26/27):	Present
Shelley Swift (Budget Committee 26/27):	Present
Chris Vaughn:	Present

Present: 8, Absent: 2.

I. CALL BUDGET COMMITTEE TO ORDER (4:00 PM)

- Budget Committee Called to Order @ 4:00 PM

II. PLEDGE OF ALLEGIANCE

III. ESTABLISH A QUORUM

- District Staff in attendance:
 - Jon Zwemke, Superintendent (HES Principal)
 - Rachel Amos, Business Manager, South Coast ESD
 - Josh Cook, Assistant Business Manager, South Coast ESD
 - Jerry Uhling, RCCS Principal
 - Robin Haddock, SPED Director
 - Missy Watts, HES Vice Principal
 - Tara Adams, RCCS Vice Principal
 - Sharmen Tipton, Executive Assistant/Board Secretary

IV. ELECTION OF BUDGET COMMITTEE OFFICERS

IV.A. Election of Budget Committee Chair

I make a motion to nominate FIRST LAST as the Budget Committee Chair. This motion, made by Shelley Swift (Budget Committee 26/27) and seconded by Ronda Smith (Budget Committee 26/27), Carried.

Kimberly Clardy (Vice Chair): Absent, Caryn Hamner (Budget Committee 26/27): Absent, Chris Vaughn: Absent, Bonnie Booher (Board Chair): Yea, Patty Laskey (Budget Committee 26/27): Yea, Sheila Marshall (Budget Committee 26/27): Yea, Bob Morin: Yea, Cindy Phillips: Yea, Ronda Smith (Budget Committee 26/27): Yea, Shelley Swift (Budget

Committee 26/27): Yea

Yea: 7, Nay: 0, Absent: 3

IV.B. Election of Budget Committee Vice Chair

I make a motion to nominate FIRST LAST as the Budget Committee Vice Chair. This motion, made by Patty Laskey (Budget Committee 26/27) and seconded by Ronda Smith (Budget Committee 26/27), Carried.

Kimberly Clardy (Vice Chair): Absent, Caryn Hamner (Budget Committee 26/27): Absent, Chris Vaughn: Absent, Bonnie Booher (Board Chair): Yea, Patty Laskey (Budget Committee 26/27): Yea, Sheila Marshall (Budget Committee 26/27): Yea, Bob Morin: Yea, Cindy Phillips: Yea, Ronda Smith (Budget Committee 26/27): Yea, Shelley Swift (Budget Committee 26/27): Yea

Yea: 7, Nay: 0, Absent: 3

V. RECEIVE THE BUDGET MESSAGE

- Superintendent Jon Zwemke presented the 2026-2027 Budget Message and reviewed projected state school funding, declining enrollment impacts, and reduced ADMw estimates for the district.
- The proposed budget reflects continued efforts to maintain student programs and services while rebuilding reserves and maintaining a responsible ending fund balance.
- Administration reported continued consolidation of programs, staffing, and services in response to declining enrollment and reduced revenues.
- The District will continue a cautious budgeting approach due to uncertainty in future federal and state funding sources.
- The proposed budget includes plans to continue rebuilding the district's unappropriated ending fund balance and contingency funds with a goal of maintaining financial stability.

VI. PROPOSED BUDGET PRESENTATION AND DISCUSSION

- Assistant Business Manager Josh Cook reviewed the proposed 2026-2027 budget, including Budget Committee responsibilities, projected revenues by fund, general fund expenditures, enrollment trends, and State School Fund impacts related to declining enrollment.
- Discussion included major expenditure categories, staffing and associated payroll costs, liability insurance increases, transportation expenditures, fuel and utility cost impacts, and reserve and contingency planning.
- Administration reviewed federal, state, and grant funding sources, including Title I, Title V Rural Low Income Schools funding, Integrated Guidance programs, and Medicaid Administrative Claiming revenue opportunities.
- Administration reported the district added two FTE educator positions during the current year and is proposing additional staffing support for special education services in the 2026-2027 budget.
- Committee members asked clarifying questions regarding enrollment projections, transportation reimbursement estimates, grant funding, expenditure classifications, Medicaid reimbursement procedures, reserve funds, vehicle replacement funding, and special education-related services.

- Administration reviewed a proposed adjustment reducing projected vehicle replacement revenue by \$10,000 to align budgeted revenues and expenditures.
- Administration clarified that staffing decisions and personnel allocations are outside the authority of the Budget Committee.

VII. BUDGET COMMITTEE COMMUNITY COMMENTS

Community Comment is an opportunity for the public to provide input on the proposed budget. Comments must be limited to budget-related topics. Individual personnel matters, including names, job titles, or information that would identify a specific employee, are not appropriate for public comment. Direct all individual employee concerns to the Superintendent outside the public meeting. Maximum 3 minutes per commenter.

- No community comments were received during the Budget Committee meeting.

VIII. ACTION

VIII.A. Budget Approval OR Confirm the next budget meeting date.

Shelley Swift moved to approve the Reedsport School District 105 proposed 2026-2027 budget for the fiscal year ending June 30, 2027, in the amount of \$14,900,695 with an unappropriated ending fund balance of \$935,598, including the removal of \$10,000 from Fund 292 vehicle replacement revenue projections. This motion, made by Shelley Swift (Budget Committee 26/27) and seconded by Sheila Marshall (Budget Committee 26/27), Carried. Kimberly Clardy (Vice Chair): Absent, Caryn Hamner (Budget Committee 26/27): Absent, Bonnie Booher (Board Chair): Yea, Patty Laskey (Budget Committee 26/27): Yea, Sheila Marshall (Budget Committee 26/27): Yea, Bob Morin: Yea, Cindy Phillips: Yea, Ronda Smith (Budget Committee 26/27): Yea, Shelley Swift (Budget Committee 26/27): Yea, Chris Vaughn: Yea
Yea: 8, Nay: 0, Absent: 2

VIII.A.1. Budget Committee Meeting #2 is scheduled for May 20, 2026, at 5:00 PM in the District Office.

- The Budget Committee approved the proposed 2026-2027 budget and determined a second Budget Committee meeting would not be necessary.

IX. ADJOURN BUDGET COMMITTEE

- Budget Committee Adjourned at 5:03 PM

Submitted by Sharmen Tipton, Reedsport School District Executive Assistant / Board Secretary

	<u>6/10/26</u>		<u>6-10-26</u>
Bonnie Booher, Board Chair	Date	Jon Zwemke, Superintendent	Date

